

**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**16<sup>TH</sup> NOVEMBER 2015**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Corporate Director Commercial and Operations Tel: 0115 8765627 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with:		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

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**1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015 - 2016. In addition for 2015-2016 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

**Wollaton East & Lenton Abbey Area Capital 2015 - 2016 Programme**

**Wollaton East & Lenton Abbey LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Charles Avenue Area	parking scheme	Prioritised 4 November 2015	£20,000			Introduction of measures to resolve parking issues in Charles Avenue area - lead service: Traffic & Safety
Charles Avenue Area	parking survey	Approved September 2015	£1,000	Autumn 2015	Yes	Parking survey to ascertain options to resolve parking issues - lead service: Traffic & Safety
Woodside Road (Phase 2)	parking	Approved June 2015	£19,531	Summer/ Autumn 2015		Improvement of parking access to include dropped kerbs and drainage: Neighbourhood transformation and enhancement to a key city gateway. Joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Hawton Spinney	signs	Approved June 2015	£100	July 2015	Yes	"No dog" signs to prevent damage to wildlife and biodiversity area - lead service: Neighbourhood Services

Total LTP schemes\*

£40,631

**Wollaton East & Lenton Abbey Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
WELA Ward trees	tree works	Approved June 2015	£5,000	Sept 2015	Action Plan Drawn Up Seeking Quotes	Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£5,000

**Wollaton East & Lenton Abbey Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£7,884	

Total Decommitted\*\*\*

£7,884

2015-2016 LTP allocation

£32,000

LTP carried forward from 2013-2015

£754

2015 - 2016 Public Realm allocation

£19,050

Public Realm carried forward from 2013-2015

£20,708

**Total Available 2015 - 2016 ACF**

**£72,512**

\*Less LTP schemes

- £40,631

\*\*Less Public Realm schemes

- £5,000

\*\*\*Decommitted funds

+ £7,884

**Remaining available balance**

**£34,765**

LTP element remaining

£7

Public Realm element remaining

£34,758

**Wollaton West Area Capital 2015 - 2016 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Schools road safety	signage and lining	Approved September 2015	£2,250			Assessment and replacement of signs / lines outside schools in identified locations across the ward - lead service: Traffic & Safety
Arleston Drive	assessment	Approved September 2015	£1,750			Assessment of traffic calming measures on Arleston Road - lead service: Traffic & Safety
Wollaton Road/ St Leonards Dr	zebrites	Approved September 2015	£5,500			Retrofit LED units to existing belisha beacons at zebra crossing on Wollaton Road - lead service: Traffic & Safety
Woodbank Drive	road markings	Approved September 2015	£1,500			Provision of 20mph roundels to increas awareness of speed limit on Woodbank Drive - lead service: Traffic & Safety
Hambledon Drive	footpath	Approved September 2015	£24,837			Reconstruction of footpath on Hambledon Drive, odd numbered side (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes\*

£35,837

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Torvill Drive	barrier	Approved September 2015	£1,700			Removal of A-frame barriers to increase public access for mobility scooters, buggies and wheelchairs on link footpath from Torvill Drive to Old Coach Road - lead service: Traffic & Safety
Hambledon Drive	footpath	Approved September 2015	£1,289			Reconstruction of footpath on Hambledon Drive, odd numbered side (PR contribution) - lead service: Highway Maintenance
Wollaton Road	bus stop cage	Approved September 2015	£2,000			Improve safety for public transport users by introducing measures to prevent parking at bus stops - lead service: Traffic & Safety
Wollaton Ward bins	litter bins	Approved September 2015	£1,462			Supply and fit litter bins on Derby Road, Bramcote Lane and Grangewood Estate
Wollaton Park play area	café	Approved September 2015	£20,000			Contribution to provision of café in existing building by play area - lead service: Parks & Open Spaces
Ringwood Crescent	survey	Approved September 2015	£3,000			Survey to examine issues around commuter parking - lead service: Traffic & Safety
Wollaton West Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wollaton Road planters	planters	Approved DA May 2015	£869	-	yes	Provision of planters contributing to area enhancement at a key ward gateway - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£35,320

**Wollaton West Withdrawn schemes**

Location	Type	Reason	Amount	Details
Total Decommitted***			£0	
2015-2016 LTP allocation			£33,000	
LTP carried forward from 2013-2015			£2,837	
2015 - 2016 Public Realm allocation			£20,050	
Public Realm carried forward from 2013-2015			£19,738	
<b>Total Available 2015 - 2016 ACF</b>			<b>£75,625</b>	
*Less LTP schemes	-		£35,837	
**Less Public Realm schemes	-		£35,320	
***Decommitted funds	+		£0	
<b>Remaining available balance</b>			<b>£4,468</b>	
LTP element remaining			£0	
Public Realm element remaining			£4,468	